VILLAGE OF MORRISVILLE

2022-2023
ADOPTED BUDGET

I certify that this is a true copy of the budget of the Village of Morrisville for the fiscal year ending May 31, 2023 as it was adopted by the Board of Trustees on April 14, 2022.

I also certify that the date of the most recent assessment roll is July 1, 2021 and the taxable assessed valuation on which taxes are levied for the fiscal year ending May 31, 2023 is $36,758,479.

Amy Will

AMY WILL
CLERK-TREASURER

4/22/2022

DATE

VILLAGE OF MORRISVILLE INCORPORATED SEAL 1848 MADISON CO. N.Y.

INDEX

Village of Morrisville Tax Rate History

Budget Year	Full Valuation	Tax Rate
		(Dollars per thousand)
2000-2001	21,710,825	7.40
2001-2002	21,416,504	10.35
2002-2003	21,149,667	10.66
2003-2004	21,141,830	10.76
2004-2005	21,184,121	10.76
2005-2006	23,179,098	9.75
2006-2007	23,415,249	8.75
2007-2008	23,471,792	8.75
2008-2009	23,607,454	8.75
2009-2010	23,653,951	8.75
2010-2011	30,946,204	8.75
2011-2012	31,097,529	8.75
2012-2013	31,240,691	6.00
2013-2014	31,416,350	6.00
2014-2015	31,471,689	6.00
2015-2016	31,393,007	5.75
2016-2017	31,855,804	5.75
2017-2018	31,685,591	5.75
2018-2019	31,531,811	5.75
2019-2020	31,468,359	5.95
2020-2021	31,667,319	6.02
2021-2022	31,851,339	6.062
2022-2023	36,758,479	5.35

2022-2023 General Fund Revenue

Account	Description	20-21 Actual Revenue	21-22 Budget	21-22 Revenue as of 3/22/22	22-23 Adopted Budget
	Real Property Taxes & Tax Items				
A1001	Real Property Taxes	190,637.00	193,082.68	185,303.02	196,657.86
A1081	Other Payments In Lieu of Taxes (Wilcox Apts)	9,360.00	9,638.00	9,638.40	9,926.00
A1090	Interest & Penalties on Real Property Taxes	1,701.00	1,500.00	1,694.55	1,500.00
	Non-Property Taxes				
A1120	Non-Property Tax Distribution by County	126,366.00	95,000.00	115,081.67	100,000.00
A1130	Utilities Gross Receipts Tax	7,647.00	7,500.00	4,005.16	7,000.00
A1170	Franchise Tax	8,265.00	10,000.00	11,260.38	8,000.00
	Departmental Income				
General Government					
A1230	Treasurer's Fees	180.00	100.00	90.00	100.00
Public Safety					
A1540	Fire Inspection Fees	7,115.00	5,000.00	2,965.00	5,000.00
A1710	Public Works Charges	140.00	0.00	0.00	0.00
Culture & Recreation					
A2001	Recreation Charges (Youth Commission)	0.00	0.00	0.00	0.00
A2089	Other Recreation Income (Youth Commission)	0.00	0.00	0.00	0.00
Home & Community Services					
A2110	Zoning Fees	0.00	125.00	125.00	125.00
A2115	Planning Board Fees	285.00	125.00	500.00	125.00
	Intergovernmental Charges				
A2350	Youth Recreation Services, Other Governments	0.00	0.00	0.00	0.00
	Use of Money & Property				
A2401	Interest & Earnings	330.00	300.00	134.97	300.00
A2410	Rental of Real Property	3,000.00	0.00	1,864.50	0.00
	Licenses & Permits				
Permits					
A2555	Building Permits	1,540.00	500.00	1,070.00	500.00
A2590	Permits, Other (sign, etc)	250.00	50.00	250.00	50.00
	Fines & Forfeitures				
A2610	Fines & Forfeited Bail	24,794.00	30,000.00	14,177.00	25,000.00
	Sale of Property & Compensation for Loss				
A2650	Sales of Scrap	0.00	0.00	0.00	0.00
A2665	Sales of Equipment	0.00	0.00	0.00	0.00
A2701	Refund of Prior Year Expenditure	2,103.00	0.00	0.00	0.00
	Miscellaneous				
A2705	Gifts and Donations	305.00	0.00	0.00	0.00
A2705	Gifts and Donations (Youth Commission)	0.00	0.00	0.00	0.00
A2725	VLT/Tribal Compact Moneys	9,967.00	6,000.00	10,541.00	6,000.00
A2770	Other Unclassified Revenues	353.00	0.00	416.87	0.00
	Interfund Revenues				
	Unassigned Fund Balance		146,430.32		164,706.14
	Unassigned Fund Balance (Youth Commission)		0.00		5,000.00
	State Aid				
General Government					
A3001	State Revenue Sharing	57,811.00	46,248.00	57,811.00	57,811.00
A3005	Mortgage Tax	6,669.00	5,000.00	9,623.91	5,000.00
A3089	Other (Specify, State Aid)	0.00	0.00	0.00	0.00
A3989	State Aid (Engine House Grant)	0.00	0.00	0.00	59,775.00
Transportation					
A3501.10	CHIPS - Capital (State)	0.00	25,588.00	50,579.32	44,590.00
	Interfund Transfer	0.00	0.00	0.00	0.00
	Total	458,818.00	582,187.00	477,131.75	697,166.00

2022-2023 General Fund Appropriations

Account	Description	20-21 Actual Expenditures	21-22 Budget	21-22 Exenditures as of 3/22/22	22-23 Adopted Budget	% of Budget
GENERAL GOVERNMENT SUPPORT						
LEGISLATIVE BOARD						
A1010.1	**Board of Trustees Personal Service**	4,000.00	4,000.00	3,000.00	4,000.00	0.57
JUDICIAL						
A1110.1	**Justice Personal Service**	14,477.00	14,486.00	11,699.52	14,921.00	2.08
A1110.11	**Court Clerk Personal Service**	5,445.00	5,612.00	4,529.28	5,780.00	0.80
A1110.4	**Contractual**	0.00	1,000.00	0.00	1,000.00	0.14
A1110.47	**Postage**	333.00	1,000.00	0.00	1,000.00	0.14
EXECUTIVE						
A1210.1	**Mayor Personal Service**	3,000.00	3,000.00	2,250.00	3,000.00	0.43
A1210.4	**Contractual**	110.00	250.00	0.00	250.00	0.04
A1210.48	**Newsletter**	976.00	2,200.00	707.71	2,200.00	0.32
FINANCE						
A1320.4	**Independent Auditor**	3,850.00	4,000.00	4,250.00	4,600.00	0.57
MUNICIPAL STAFF						
CLERK						
A1410.11	**Clerk-Treasurer Personal Service**	31,809.00	32,783.00	26,459.08	33,766.00	4.84
A1410.13	**Deputy Clerk-Treasurer Personal Svc**	0.00	0.00	0.00	25,000.00	
A1410.12	**Deputy Clerk Personal Service**	11,448.00	11,900.00	10,360.57	13,500.00	1.94
A1410.42	**Telephone/Internet Svc**	3,111.00	3,200.00	2,396.15	3,200.00	0.46
A1410.43	**Equipment**	0.00	1,700.00	932.12	3,500.00	0.50
A1410.47	**Postage**	1,954.00	1,500.00	1,245.00	1,500.00	0.22
A1410.49	**Contractual**	6,180.00	8,500.00	4,932.17	8,500.00	1.22
LAW						
A1420.4	**Contractual**	15,557.00	30,000.00	8,530.00	30,000.00	4.30
PUBLIC WORKS ADMINISTRATION						
A1490.11	**Supervisor Personal Service**	31,500.00	32,465.00	26,202.21	33,438.00	4.80
A1490.12	**Heavy Equip Operator Personal Svc**	14,551.00	16,100.00	12,593.00	16,100.00	2.31
A1490.15	**Laborer Personal Service**	0.00	0.00	0.00	2,750.00	0.39
SHARED SERVICES						
OPERATION OF BUILDINGS						
A1620.42-2	**Village Office Maintenance**	5,011.00	3,000.00	2,924.26	3,000.00	0.43
A1620.42-3	**Mill St Barn Maintenance**	0.00	250.00	0.00	250.00	0.04
A1620.42-4	**Office Cleaning**	2,816.00	2,816.00	2,274.30	2,816.00	0.40
A1620.45-2	**Village Office Utilities**	2,480.00	3,000.00	2,404.32	3,500.00	0.50
A1620-45-5	**Engine House Utilities**	208.00	275.00	176.60	275.00	0.04
CENTRAL GARAGE						
A1640.4	**DPW Garage Utilities**	2,405.00	3,200.00	2,040.54	3,200.00	0.46
A1640.41	**DPW Telephone/Internet Svc**	1,151.00	1,200.00	881.42	1,200.00	0.17
A1640.42	**Building Maintenance**	5,912.00	6,300.00	737.23	2,000.00	0.29

2022-2023 General Fund Appropriations

Account	Description	20-21 Actual Expenditures	21-22 Budget	21-22 Exenditures as of 3/22/22	22-23 Adopted Budget	% of Budget
SPECIAL ITEMS						
A1910.4	**Insurance - Village**	21,287.00	22,500.00	20,973.21	22,500.00	3.23
A1920.4	**Municipal Association Dues**	1,337.00	1,337.00	1,337.00	1,337.00	0.19
A1990.4	**Contingency Account**		10,000.00	1,180.00	10,000.00	1.43
A1989.4	**Payroll Processing**	2,400.00	2,500.00	2,053.93	2,700.00	0.39
		PUBLIC SAFETY				
LAW ENFORCEMENT						
A3120.1	**Crossing Guard Personal Svc**	2,493.00	2,722.00	920.56	2,722.00	0.39
A3120.4	**Law Enforcement Contractual**	2,840.00	7,500.00	3,312.50	5,500.00	0.79
TRAFFIC CONTROL - ON STREET PARKING						
A3320.1	**Parking Enforcer Personal Svc**	9,057.00	9,303.00	7,469.28	9,582.00	1.37
A3320.4	**Contractual**	0.00	400.00	0.00	400.00	0.06
A3320.41	**Parking Signs**	562.00	3,500.00	507.87	3,500.00	0.50
A3520.4	**Other Animal Controls**	2,400.00	0.00	0.00	1,000.00	
SAFETY INSPECTIONS						
A3620.1	**Code Enforcement Officer Pers Svc**	8,825.00	13,000.00	6,910.09	13,000.00	1.86
A3620.4	**Contractual**	1,920.00	4,000.00	1,195.00	4,000.00	0.57
A3620.2	**Equipment**		0.00	169.99	300.00	0.04
HEALTH						
A4540.4	**Ambulance Contractual**	6957.00	7,000.00	7000.00	3,500.00	0.50
		HIGHWAY				
MAINTENANCE OF ROADS						
A5110.2	**Equipment**	843.00	8,000.00	2,775.06	8,000.00	1.15
A5110.21	**CHIPS Capital**	0.00	25,588.00	28,777.83	44,590.00	6.40
A5110.43	**Equipment Maintenance**	3,608.00	7,000.00	2,613.62	7,000.00	1.00
A5110.44	**Fuel**	1,957.00	3,500.00	2,413.83	3,500.00	0.50
A5110.4	**Maintenance of Streets**	820.00	25,000.00	47,410.26	25,000.00	3.59
A5110.4	**Grease Extraction**	5,637.00	7,000.00	0.00	7,000.00	1.00
A5510.4	**Clothing Allotment**	200.00	300.00	474.99	300.00	0.04
SNOW REMOVAL						
A5142.4	**Contractual**	31,620.00	27,200.00	27,200.00	27,200.00	3.90
STREET LIGHTING						
A5182.41	**Street Lights**	16,413.00	18,000.00	17,509.68	15,000.00	2.15
A5182.42	**Holiday Lights**	83.00	225.00	75.58	225.00	0.03
A5182.43	**LED Streetlight Conversion**	0.00	3,000.00	0.00	0.00	-
SIDEWALKS						
A5410.4	**Contractual**	0.00	2,000.00	0.00	2,000.00	0.29
		SOCIAL SERVICES PROGRAMS				
FOOD ASSISTANCE PROGRAM						
A6143.41	**Friendship Inn II**	0.00	500.00	0.00	500.00	0.07
A6143.42	**Food Pantry**	500.00	500.00	0.00	500.00	0.07

2022-2023 General Fund Appropriations

Account	Description	20-21 Actual Expenditures	21-22 Budget	21-22 Exenditures as of 3/22/22	22-23 Adopted Budget	% of Budget
	CULTURE & RECREATION					
PARKS						
A7110.40	**Contractual**	24.00	500.00	121.62	500.00	0.07
A7110.42	**Cedar St Park Utilities**	406.00	600.00	509.90	600.00	0.09
HISTORICAL PRESERVATION						
A7510.4	**Contractual**	64.00	400.00	17.32	400.00	0.06
A7510.42	**Engine House**	0.00	5,000.00	0.00	74,719.00	10.72
A7510.49	**Landmarks Day**	0.00	200.00	0.00	3,000.00	0.43
ADULT RECREATION						
A7620.4	**Contractual**	0.00	0.00	0.00	0.00	-
OTHER CULTURE & RECREATION						
A7989.4	**College/Community**	55.00	2,000.00	181.53	2,000.00	0.29
YOUTH PROGRAMS						
A7310.1	**Personal Service (Director, etc.)**	0.00	0.00	0.00	0.00	-
A7310.8	**FICA**	0.00	0.00	0.00	0.00	-
A7310.4	**Insurance**	0.00	0.00	0.00	0.00	-
A7310.4	**Program Expense**	0.00	0.00	0.00	5,000.00	-
A7310.4	**Summer Trips**	0.00	0.00	0.00	0.00	-
	HOME & COMMUNITY SERVICE					
ZONING						
A8010.4	**Contractual**	60.00	50.00	67.74	50.00	0.01
PLANNING						
A8020.4	**Contractual**	225.00	50.00	432.41	50.00	0.01
SANITATION						
A8160.41	**Refuse & Garbage Collection**	66,600.00	72,700.00	53,210.82	72,700.00	10.43
	COMMUNITY ENVIRONMENT					
COMMUNITY BEAUTIFICATION						
A8510.24	**Seasonal Decorations**	2,496.00	7,000.00	315.48	7,000.00	1.00
A8560.4	**Shade Trees (Maintenance)**	1,999.00	2,500.00	0.00	2,500.00	0.36
A8560.41	**Shade Trees (Acquisition)**	819.00	500.00	0.00	500.00	0.07
	UNDISTRIBUTED					
EMPLOYEE BENEFITS						
A9010.8	**State Retirement**	13,258.00	14,500.00	13,859.00	13,500.00	1.94
A9030.8	**Social Security**	10,665.00	11,550.00	8,772.00	13,650.00	1.96
A9040.8	**Worker's Compensation**	5,518.00	6,500.00	4,998.60	6,000.00	0.86
A9055.8	**Disability Insurance**	296.00	775.00	196.12	775.00	0.11
A9050.8	**Unemployment Insurance**	243.00	1,400.00	0.00	1,400.00	0.20
A9060.8	**Medical Insurance**	25,582.00	25,650.00	18,067.70	27,720.00	3.98
INTERFUND TRANSFERS						
A9901.93	**DPW Capital**	20,000.00	20,000.00	0.00	20,000.00	2.87
A9901.9	**Water Fund**	0.00	0.00	10,844.06	0.00	
	Employee Accrued Benefit Reserve	5,000.00	5,000.00	0.00	0.00	
	TOTAL	443,353.00	582,187.00	425,400.06	697,166.00	100.00

2022-23 Debt Schedule

TYPE	DUE DATE	DESCRIPTION	PRINCIPAL	PAYABLE	RATE %	INTEREST	BALANCE WHEN PAID	FUND
BOND	7/8/2022	SERIAL BOND - 1999 A		$0.00	4.50%	$1,363.50		WATER
	1/8/2023	IMPROV. TO WATER DIST. SYSTEM	$60,600.00	$3,400.00	4.50%	$1,363.50	$57,200.00	
BOND	7/8/2022	SERIAL BOND - 1998 B		$0.00	4.50%	$1,743.75		WATER
	1/8/2023	IMPROV. TO WATER DIST. SYSTEM	$77,500.00	$4,700.00	4.50%	$1,743.75	$72,800.00	
BOND	6/1/2022	SERIAL BOND - 2005 CONSTRUCTION OF SEWER SYSTEM	$1,693,080.00	$141,090.00	0.00%	$0.00	$1,551,990.00	SEWER DEBT SVC

Village of Morrisville
Water Rate History

Budget Year	Basic & 1,000 cubic ft	Additional 1,000 cubic ft
2000-2001	$75.00	$17.50
Water Out of District	$112.50	$26.25
2001-2002	$75.00	$19.00
Water Out of District	$112.50	$28.50
2002-2003	$75.00	$19.00
Water Out of District	$112.50	$28.50
2003-2004	$75.00	$19.00
Water Out of District	$112.50	$28.50
Quarterly Billing		
	0 - 500 cubic ft	**Each additional 500 cubic ft**
2005-2017	$37.50	$9.50
Water Out of District	$56.25	$14.25
2017-2018	$40.00	$9.50
Water Out of District	$60.00	$14.25
2018-2019	$40.00	$9.50
Water Out of District	$60.00	$14.25
2019-2020	$40.00	$9.50
Water Out of District	$60.00	$14.25
2020-2021	$40.00	$9.50
Water Out of District	$60.00	$14.25
2021-2022	$40.00	$9.50
Water Out of District	$60.00	$14.25
2022-2023	$40.00	$9.50
Water Out of District	$60.00	$14.25

2022-2023 Water Fund Revenue

Account	Description	20-21 Actual Revenue	21-22 Budget	21-22 Revenue as of 3/22/22	22-23 Adopted Budget	% of Revenue
	HOME & COMMUNITY SERVICES					
F2140	**Metered Water Sales**	118,983.00	118,000.00	102,441.81	115,000.00	77.71
F2144	**Water Charges**	240.00	200.00	140.00	200.00	0.14
F2148	**Interest & Penalties on Water Rents**	2,896.00	2,000.00	4,079.05	2,000.00	1.35
	USE OF MONEY & PROPERTY					
F2401	**Interest & Earnings**	11.00	0.00	0.00	0.00	0.00
	INTERFUND REVENUES					
F2801	**Assigned Fund Balance**		29,165.00	0.00	30,788.00	20.80
F5031	**Interfund Transfer**		0.00	10,844.06	0.00	0.00
	Total	122,130.00	149,365.00	117,504.92	147,988.00	100.00

2022-2023 Water Fund Appropriations

Account	Description	19-20 Actual Expenditures	21-22 Budget	21-22 Expenditures as of 3/22/22	22-23 Tentative Budget	% of Budget
	GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS						
F1990.91	Contingency Account		3,000.00	150.00	3,000.00	2.03
	HOME & COMMUNITY SERVICES					
WATER ADMINISTRATION						
F8310.11	DPW Superintendent Personal Svc	18,375.00	18,938.00	13,828.04	19,506.00	13.18
F8310.11	DPW Equip. Operator Personal Svc	8,938.00	11,950.00	7,337.96	11,950.00	8.07
F8310.12	Clerk-Treasurer Personal Svc	18,555.00	19,123.00	13,963.59	19,697.00	13.31
F8310.12	Deputy Clerk Personal Svc	6,678.00	6,950.00	5,482.64	7,875.00	5.32
F8310.2	Equipment	4,389.00	7,500.00	1,417.83	7,000.00	4.73
F8310.42	Equipment Repair	1,084.00	10,000.00	2,133.67	8,000.00	5.41
F8310.43	Office Supplies	636.00	750.00	891.38	750.00	0.51
F8210.44	Contractual	1,191.00	1,200.00	638.75	1,200.00	0.81
F8210.47	Postage	77.00	400.00	200.00	400.00	0.27
SOURCE OF SUPPLY						
F8320.4	Contractual	7,509.00	7,500.00	9,125.09	7,500.00	5.07
F8320.45	Building Maintenance	0.00	500.00	776.47	500.00	0.34
PURIFICATION						
F8330.4	Contractual	6,937.00	10,500.00	8,204.13	10,500.00	7.10
TRANSPORTATION & DISTRIBUTION						
F8340.4	Contractual	0.00	5,000.00	10,844.06	5,000.00	3.38
	UNDISTRIBUTED					
EMPLOYEE BENEFITS						
F9010.8	State Retirement	7,733.00	8,500.00	8,084.00	6,750.00	4.56
F9030.8	Social Security	4,020.00	4,450.00	3,106.81	4,575.00	3.09
F9030.8	Workers' Compensation	3,219.00	3,400.00	2,915.85	3,300.00	2.23
F9060.8	Medical Insurance	14,923.00	15,025.00	9,485.55	16,170.00	10.93
DEBT SERVICE						
F9710.61	East Side Bond A Principal	3,000.00	3,400.00	3,400.00	3,400.00	2.30
F9710.71	East Side Bond A Interest	3,015.00	2,880.00	2,880.00	2,727.00	1.84
F9710.62	East Side Bond B Principal	4,300.00	4,700.00	4,700.00	4,700.00	3.18
F9710.72	East Side Bond B Interest	3,892.00	3,699.00	3,699.00	3,488.00	2.36
INTERFUND TRANSFERS						
F9720.7	Capital Res. - DPW	0.00	0.00	0.00	0.00	0.00
	Capital Res - Water	0.00	0.00	0.00	0.00	
	Total	118,471.00	149,365.00	113,264.82	147,988.00	100.00

Village of Morrisville
Sewer Rate History

Budget Year	Sewer Charges (Per EDU)	Sewer Rents (Operation & Maintenance)
2003-2004	$266.96	.0357 cents per cubic ft
2004-2005	$66.74	.0357 cents per cubic ft
2005-2006	$111.25	.045 cents per cubic ft
2006-2007	$74.75	.045 cents per cubic ft
2007-2008	$74.75	.045 cents per cubic ft
2008-2009	$64.75	.045 cents per cubic ft
2009-2010	$64.75	.045 cents per cubic ft.
2010 -2011	$61.69	.045 cents per cubic ft.
2011-2012	$61.05	.045 cents per cubic ft.
2012-2013	$53.43	.045 cents per cubic ft.
2013-2014	$51.28	.045 cents per cubic ft.
2014-2015	$51.28	.045 cents per cubic ft.
2015-2016	$51.28	.045 cents per cubic ft.
2016-2017	$51.28	.045 cents per cubic ft.
2017-2018	$55.00	.045 cents per cubic ft.
2018-2019	$57.50	.055 cents per cubic ft.
2019-2020	$57.50	.055 cents per cubic ft.
2020-2021	$57.50	.055 cents per cubic ft.
2021-2022	$61.60	.055 cents per cubic ft.
2022-2023	$61.60	.055 cents per cubic ft.

2022-2023 Sewer Fund Revenue

Account	Description	20-21 Actual Revenue	21-22 Budget	21-22 Revenue as of 3/22/22	22-23 Adopted Budget
G2120	Sewer Rents (Oper & Maint Charges)	123,684.00	120,000.00	92,723.52	120,000.00
	Assigned Fund Balance		42,728.00		61,911.00
G2128	Interest & Penalties on Sewer Rents	4,367.00	2,000.00	4,482.91	2,000.00
	Transfer from Capital Fund		0.00		0.00
	TOTAL	128,051.00	164,728.00	97,206.43	183,911.00

Account	Description	20-21 Actual Revenue	21-22 Budget	21-22 Revenue as of 2/23/22	22-23 Adopted Budget
G2122	Sewer Charges	121,780.00	141,064.00	114,278.99	139,090.00
	Assigned Fund Balance		0.00	0.00	0.00
G2401	Interest & Earnings	16.00	26.00	7.57	0.00
G2128	Interest & Penalties on Sewer Charges	4,904.00	0.00	8,616.48	2,000.00
	TOTAL		141,090.00	122,903.04	141,090.00

2021-2022 Sewer Fund Appropriations

Account	Description	20-21 Actual Expenditures	21-22 Budget	21-22 Expenditures as of 3/22/22	22-23 Adopted Budget	% of Budget
	GENERAL GOVERNMENT SUPPORT					
SPECIAL ITEMS						
G962B	*Contingency Account*		4,000.00	150.00	4,000.00	2.17
	HOME & COMMUNITY SERVICE					
ADMINISTRATION						
G8110.1	Operator Personal Service	46,130.00	47,000.00	34,597.44	48,410.00	26.32
G8110.12	DPW Superintendent Pers Svc	2,625.00	2,706.00	1,975.43	2,787.00	1.52
G8110.13	DPW Equip. Operator Pers Svc	1,213.00	1,400.00	919.72	1,400.00	0.76
G8110.14	Clerk-Treasurer Personal Svc	2,651.00	2,732.00	1,994.79	2,814.00	1.53
G8110.15	Deputy Clerk Personal Service	954.00	1,000.00	783.24	1,125.00	0.61
G8110.4-1	Telephone	1,149.00	800.00	630.86	875.00	0.48
G8110.4-2	Electricity & Gas	12,108.00	25,000.00	10,389.87	22,000.00	11.96
G8110.4-3	Contractual	605.00	10,000.00	202.30	9,000.00	4.89
G8130.2	Equipment	8,317.00	25,000.00	82.31	25,000.00	13.59
G8130.2-1	Equip. Maintenance	18,067.00	15,000.00	11,759.17	14,000.00	7.61
G8130.2-2	Billing Supplies	600.00	700.00	775.00	700.00	0.38
G8130.2-3	Meter Calibration	520.00	600.00	520.00	600.00	0.33
G8130.2-4	Emer. Generator Testing	536.00	650.00	535.80	700.00	0.38
G8130.4-1	Chemicals	0.00	2,500.00	0.00	2,000.00	1.09
G8130.4-2	Lab testing	3,305.00	4,000.00	4,623.26	5,500.00	2.99
G8130.4-3	Sludge Landfill disposal	3,473.00	5,000.00	1,253.78	6,000.00	3.26
G8130.4-4	Sludge trucking	1,000.00	1,500.00	250.00	1,500.00	0.82
G1989.4-1	DEC Permits	425.00	500.00	425.00	500.00	0.27
G1989.4-2	Grant Writer	0.00	0.00	0.00	10,000.00	5.44
G9950.0	Transfer to Capital Fund	10,000.00	10,000.00	0.00	25,000.00	13.59
EMPLOYEE BENEFITS						
G9060.8	Medical Insurance	2,132.00	2,140.00	1,355.04	2,310.00	1.26
G9030.8	Social Security	569.00	675.00	434.00	675.00	0.37
G9010.8	State Retirement	1,105.00	1,250.00	1,155.00	1,100.00	0.60
G9040.8	Workers Compensation Ins.	460.00	575.00	416.55	550.00	0.30
	TOTAL	117,944.00	160,088.00	75,078.56	183,911.00	100.00

ACCOUNT	DESCRIPTION	20-21 Actual Expenditures	21-22 Budget	21-22 Expenditures as of 3/22/22	22-23 Adopted Budget	% of Budget
DEBT SERVICE BUDGET						
	EFC - Serial Bond Principal	141,090.00	141,090.00	0.00	141,090.00	100.00
	TOTAL	141,090.00	141,090.00	0.00	141,090.00	100.00

Village of Morrisville
2022-23 Schedule of Salaries and Wages

GENERAL FUND

	TITLE	NO. OF PERSONS	RATE OF COMPENSATION	TOTAL APPROPRIATION
A1010.1	Board of Trustees	4	$1,000.00	$4,000.00
A1110.1	Village Justice	1	$14,920.50	$14,921.00
A1110.4	Court Clerk	1	$5,779.90	$5,780.00
A1212.4	Mayor	1	$3,000.00	$3,000.00
A1410.11	Clerk-Treasurer	1	$33,765.26	$33,766.00
A1410.13	Deputy Clerk-Treasurer	1	$25,000.00	$25,000.00
A1410.12	Deputy Clerk	1	$13,500.00	$13,500.00
A1490.11	DPW Superintendent	1	$33,437.40	$33,438.00
A1490.12	Heavy Equipment Operator	1	$16,050.00	$16,100.00
A1490.15	Laborer	1	$2,750.00	$2,750.00
A1620.42-4	Office Cleaning	1	$2,815.80	$2,816.00
A3120.1	Crossing Guard	1	$2,721.60	$2,722.00
A3320.1	Parking Enforcement Officer	1	$9,581.20	$9,582.00
A3620.1	Code Enforcement Officer	1	$13,000.00	$13,000.00
			TOTAL	**$180,375.00**

WATER FUND

	TITLE	NO. OF PERSONS	RATE OF COMPENSATION	TOTAL APPROPRIATION
F8310.11	DPW Superintendent	1	$19,505.15	$19,506.00
F8310.11	Heavy Equipment Operator	1	$9,362.50	$11,950.00
F8310.12	Clerk-Treasurer	1	$19,696.40	$19,697.00
F8310.12	Deputy Clerk	1	$7,875.00	$7,875.00
			TOTAL	**$59,028.00**

SEWER FUND

	TITLE	NO. OF PERSONS	RATE OF COMPENSATION	TOTAL APPROPRIATION
G8110.1	Operator (by contract)	1	$48,410.00	$48,410.00
G8110.12	DPW Superintendent	1	$2,786.45	$2,787.00
G8110.13	Heavy Equipment Operator	1	$1,337.50	$1,400.00
G8110.14	Clerk-Treasurer	1	$2,813.77	$2,814.00
G8110.15	Deputy Clerk	1	$1,125.00	$1,125.00
			TOTAL	**$56,536.00**

NYS - Real Property System
County of Madison
Town of Eaton - 2526
Village of Morrisville
SWIS Code - 252601

File Totals - 2021 - Prior Year File
Special District Summary

RPS960/V04/L002

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
AG012	Ag District #12	MT		2	0.00
FD261	Mville-Eaton FD	TO		403	37,399,980.00

Date/Time - 2/24/2022 14:31:23

NYS - Real Property System
County of Madison
Town of Eaton - 2526
Village of Morrisville
SWIS Code - 252601

Assessor's Report - 2021 - Prior Year File
S495 Exemption Impact Report
Village Report

RPS221/V04/L001
Date/Time - 2/24/2022 14:42:37
Total Assessed Value 188,850,514
Uniform Percentage 100.00

Equalized Total Assessed Value 188,850,514

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	20	141,158,300	74.75
13100	CO - GENERALLY	RPTL 406(1)	7	1,057,600	0.56
13500	TOWN - GENERALLY	RPTL 406(1)	1	250,000	0.13
13650	VG - GENERALLY	RPTL 406(1)	14	1,366,700	0.72
13800	SCHOOL DISTRICT	RPTL 408	3	1,527,200	0.81
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	555,000	0.29
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	17,500	0.01
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	4,810,300	2.55
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	168,000	0.09
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	43,500	0.02
32251	NYS OWNED REFORESTATION LAND	RPTL 534	1	190	0.00
32301	NYS LAND TAXABLE FOR SCHOOL ON	RPTL 536	7	460,800	0.24
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	0	0.00
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	0	0.00
41657	VOLUNTEER FIREMEN IN VILLAGES	RPTL 466	7	3,500	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	4,511	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	31,001	0.02
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	30,933	0.02
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	2	607,000	0.32

Total Exemptions Exclusive of System Exemptions:	**79**	**152,092,035**	**80.54**
Total System Exemptions:	**0**	**0**	**0.00**
Totals:	**79**	**152,092,035**	**80.54**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: $9926.00